

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chilmark
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,680	1,363.70	1	6,332.18	21.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,680	1,363.70	1	6,332.18	
LI % of Total	0.0%	0.0%	0.0%	16.1%	5.7%	3.7%	16.3%	
Residential New Construction	962	1,985.00	1	1,102	3,570.00	2	685.02	521.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	8,134	13,401.72	14	26,128.87	51.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,459	1,300.00	7	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	962	1,985.00	1	11,695	18,271.72	23	26,813.89	
Res % of Total	57.4%	94.3%	50.0%	70.0%	76.5%	85.2%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,690.11	0.0%
C&I Govt Small	0	0.00	0	0	3,960.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	714	120.00	1	2,322	300.00	2	0.00	0.0%
C&I Subtotal	714	120.00	1	2,322	4,260.00	3	5,690.11	
C&I % of Total	42.6%	5.7%	50.0%	13.9%	17.8%	11.1%	14.7%	
Report Total	1,676	2,105.00	2	16,697	23,895.42	27	38,836.18	
Budget Comparison					18,335.42		38,836.18	47.2%